

Summary of external resource requirements by major category of activity, 2009-2013 (all figures in US\$ millions).

Activity Category	2009	2010	2009-2010	2011-2013
Oral polio vaccine	\$ 257.09	\$ 199.56	\$ 456.65	\$ 121.99
NIDs/SNIDs operations*	\$ 303.97	\$ 220.50	\$ 524.47	\$ 135.46
Emergency response/ mOPV evaluation	\$ 25.00	\$ 45.00	\$ 70.00	\$ 85.00
Surveillance	\$ 64.63	\$ 61.76	\$ 126.39	\$ 144.72
Laboratory	\$ 8.08	\$ 8.21	\$ 16.29	\$ 19.79
Technical assistance	\$ 101.60	\$ 99.91	\$ 201.51	\$ 228.84
Certification and containment	\$ 5.00	\$ 5.00	\$ 10.00	\$ 30.00
Product development for OPV cessation	\$ 20.00	\$ 8.45	\$ 28.45	\$ 15.00
Vaccine for post-eradication era stockpile (finished product and bulk)	\$ -	\$ -	\$ -	\$ 49.22
Subtotal	\$ 785.37	\$ 648.40	\$ 1,433.77	\$ 830.03
Contributions	\$ 683.01	\$ 403.93	\$ 1,086.94	\$ 258.00
Funding gap	\$ 102.36	\$ 244.47	\$ 346.83	\$ 572.03
Funding gap (rounded)	\$ 100.00	\$ 245.00	\$ 345.00	\$ 570.00

* Operations costs include manpower and incentives, training and meetings, supplies and equipment, transportation, social mobilization and running costs.