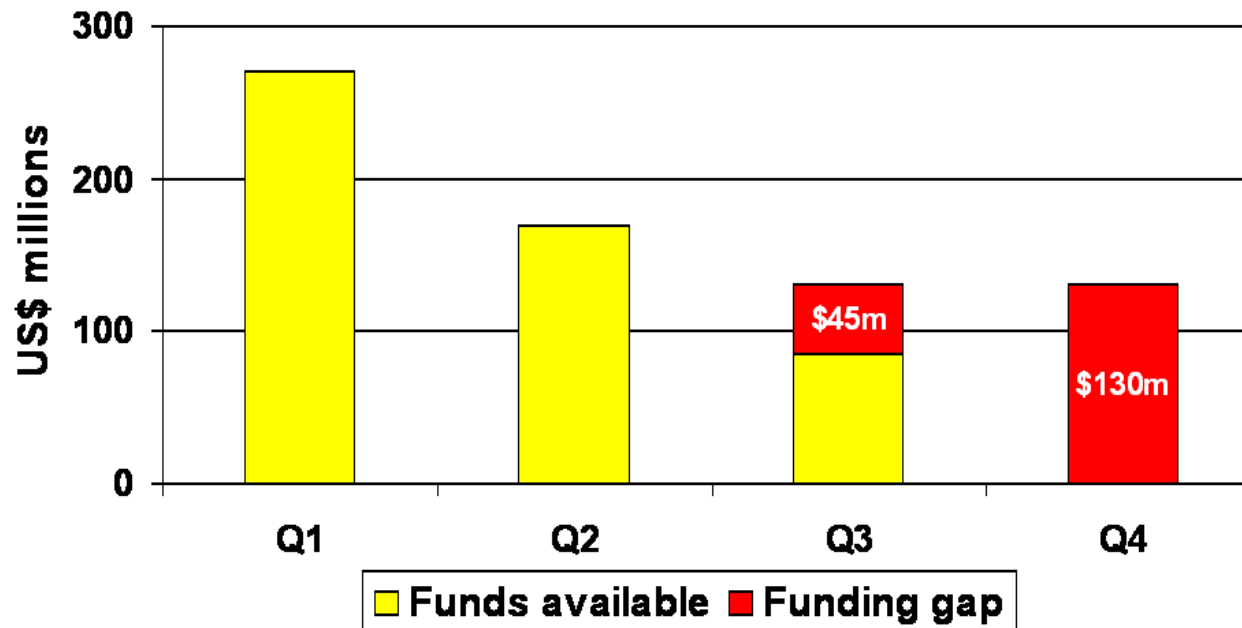


INTERNATIONAL STAKEHOLDERS

Milestone 4	By end-2007, sufficient funding will have been pledged to finance all eradication activities planned through end-2008
Status	US\$ 525 million in funding committed; US\$ 175 million funding gap remains for essential polio eradication activities in 2008.

Polio eradication budget & funding gaps by quarter, 2008



* essential activities may be postponed or cancelled if gaps are not filled.

Contributions & Funding Gap for 2008

<i>Donor</i>	<i>Contribution in USD million</i>
India	150.00
Rotary International	99.50
USA*	95.00
Germany	65.37
GAVI/IFFIm	55.00
Canada	19.90
World Bank Investment Partnership for Polio	10.72
Bangladesh HNPS Pooled Funding	10.30
European Commission	9.00
Pakistan	5.60
Russian Federation	4.00
Ireland	3.73
Spain	1.50
Luxembourg	0.92
Portugal	0.29
Netherlands	0.21
Total budget 2008	700.00
Contributions	531.04
Funding gap	168.96
Funding gap (rounded)	175.00

*Estimate of 2008 US funds through WHO and UNICEF. Figure will be adjusted at year-end to include full Congressional allocation of US\$ 129.75m for polio eradication